App IX

J

1941-42

File No 39-41

Serial Nos. 748

Previous References

122-39 Ms-748, 8 June '40

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two

Part B for August 1941.

SUBJECT

Budget Estimates of Madhugiri Town Municipality for the year 1941-42

8 To The D.O. Tumkur Vide Comptr's Endt No-L1379-80 Dated 12th August 1941 Records the proposal with certain Observations

Budget Estimate — Madhugiri Town Mc
1941 - 42

I General and Revenue Secretariat

NC File No of 1941-42 (App F III-2

Serial No

From the D C Tumkur
Per Y 30/41 42 D 17/6
Fds the budget-estimates of the Madhugiri Town Mcy, for 1941-42 with his report thereon

1) An overdraft of Rs 1000/- had been sanctioned to this mcty till 30-6-41 to tide over a period of emergency The question of extending the term of the overdraft has been subtd separately for orders

2) Provision has been made for the payment of all contributions

3) The D C's figures have been retained except in respect of plague charges in which the sum of Rs 250 allocated by the mcl Ct has been retained

Submitted with a dft Go sanctioning for Rs 1/8

Law Secy) HH 4/8

5th May be approved

Munster for L S G) Hm 5/8/41

6 HH

7 6 8 41

Hm 8/8/41

9 Stone HH/88

SECY LAW DEPT * 4 AUG 1941 * GOVT OF MYSORE

OFFICE OF THE MINST FOR L S G & P H Date 5 8 41 No 779

TYPING BE ... Encl

NOTE—Contra Sheet

File No 1 of 1941 - 42

Central and Revenue Secretariat

Serial No

To the D C Lunglei -
Confidn
T 1679-80 Dt 12-8-41

8

✓
✓

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur the 17th June 1941

Review on the Budget Estimates of Madhugiri Town Municipality for 1941-1942

--00--

The Municipal Council anticipates an income of Rs 14,922 during the year 1941-42, the principal heads thereof being as shown ~~as~~ below -

A1	Octroi	Rs 4,500
A2	Taxes on buildings and lands	4,000
A3	Taxes on vehicles and animals	400
A4	Taxes on professions and trades	750
A5	Tolls and Ferries	3,000
B1	Pounds	250
C2	sale of lands	250
C 6	Income from markets	600
	Income from slaughter houses	200
C 15	Sale of unserviceable articles	150
F 2	Deposit	350
3	Advances	50

The receipt side of the budget is retained as there are no large variations

The Municipal Council has provided for a total expenditure of Rs 14,220 during the year 1941-42 The undermentioned modifications are made for the reasons noted against each item

Budget head	Provision made by the Municipality	Retained by the office	Remarks
a Municipal Office establishment	486	480	According to the sanctioned estimates of the current year
b Travelling allowance	50	25	-do-
d Furniture	100	25	-do-
f Miscellaneous Printing charges	50	25	

A II (a)

A II Collection (Octroi) Establishment permanent	356	348	According to the sanction estimates of the current year
A II 3 Tolls(Amani) temporary	600	600	Subject to sanction of Govt to be obtained before utilisation
Contingencies	60	50	According to the sanctioned estimates of the current year
A III Pensions and gratuities including pensionary contribution on account of employees lent to the municipalities	180	180	
B 2 Lighting charges Establishment (Amani)	120	120	According to the sanctioned estimates of the current year
b Other charges Purchasing oil,wick etc	200	85	-do-
B 3 ~~xxxxxxx~~ Rewards Destruction of dogs ard bitches	15	5	-do-
D1 Original works	500	500	As it includes the Municipal contribution towards the construction of bus shelter at the place
3 Compensation	1500	1500	As it includes the Municipal quota towards the acquisition of properties for the Maternity ward and other acquisition costs
E2 Conservancy	2940	2940	As it includes increments and C A of the Sanitary Inspector
F2 C Hire of carts(Temporary)	480	480	
(d) Plague,cholera and other charges	250	50	According to the sanctioned estimates for the current year in view of the poor finances of the Municipality and also as additional cost has already been incurred during the outbreak of plague very recently

E5 (c) Midwives and Maternity	140	140	
Recurring charges			
E 9 Water supply and maintenance charges			
Tools and plant	350	250	According to the sanctioned estimates of the current year
F Contribution towards Primary education	200	200	-do-
Medical inspection of school children	90	90	Separate sanction of Govt to be obtained before utilisation
Mahila Samaj	20	20	-do-
G Contributions Reading rooms and Libraries	200	200	Separate sanction of Govt has to be obtained in case Govt sanction has not been obtained already
H Miscellaneous -			
1 Interest on overdraft	225	) Deleted	The Council have resolved that extension of time till the end of December 1941 may be given Separate report will be sent to Govt
2 Principal (overdraft)	500	)	

The abstract figures of the budget as retained will therefore be as follows -

Opening balance			Rs 381
Receipts			
Normal			14,262
Special			
C2 Sale of lands	250		
C 12 Interest on investments	10		
F Deposits and advances	400		660
		Total	15,303

Expenditure

Normal	Rs 10,550

Normal		Rs 10 550
Special		
D1 Original works	340	
Compensation	1500	
E 3(b) Contributions on account of construction and repairs to L F D and hospital staff quarters	31	
Law charges	100	
Deposits and advances	400	2,371
	Total	12,921/-
Closing balance		2,382/-

According to these estimates the normal expenditure would be within the normal income but the closing balance falls below the prescribed minimum ~~Steps~~ Steps should be taken to improve the finances of the Municipality

The arrears of mohatarfa and other taxes amount to Rs 1,340 Steps should be taken to collect the arrears and the contributions due to several departments of Government and institutions paid promptly and not allowed to fall into arrears

For Deputy Commissioner
Tumkur District

AD 17/6

Office of the Deputy Commissioner
Tumkur District
Dated 2-6-44

Reference despatch No 74/ward dated
29-4-1941 from the President, Town
6/5- Municipal Council Kadiri regarding the
sanction of budget Estimates of the year

Immediate

Ref para 3 of 41-42

Demand

Returned to the President, Town
Municipal Council Kadiri
The expenditure here under Conservancy
Establishment is shown as 67/8 but
the total actually works out to Rs 572-

Deputy Commissioner
TUMKUR DISTRICT

Report

P.K Nayundaroh
2 Pucondent
Town Municipal Coun
Tiptur

Minutes of Special Meeting held
Madanapalle Town Municipal Council 17 12 41

XIII [illegible] Rs 3000/- [illegible]
[illegible] Read the following letter from the Revenue Divisional Officer, Madanapalle No. [illegible] dated 24/12/1941 addressed to the President, Municipal Council, Madanapalle — Resolved that a loan of Rs 3000 may be requested to be granted from Govt to meet out of the expenses of Municipality as the income of the same has fallen on account of plague scare in the town on 17-12-40. It is now further resolved that the above loan is not sufficient because the total liabilities of the Municipality is Rs 10556-4-0 and the a loan of Rs 5000/- with interest payable in ten annual instalments may be granted to meet the Expenses of Municipality the income of which is greatly fallen on account of plague and also the fear is likely to continue about two or three months and that it may be met out of taxes on houses of which the income is Rs 4755/-

Sd K G 19/1/41

X X X
X X X

19-1 41 (Sd) K Gopala Raju
President
Town Municipal Council
Madanapalle

Expenses
28/4/41 [illegible]
[illegible] President

Letter No L 6/22/ml 59 40 4 dated 14.2.41 from the Secretary to the government Law Dept., to the Deputy Commissioner to the Govt. of Mysore

Subject - Regarding grant of a Loan or overdraft to the Madhugiri Town Municipality —

On forwarding herewith a copy of Letter No Apa 2776/40 41 dated 30/1/41 received from the Deputy Commissioner Tumkur with his Cross, I am directed to request you to allow an overdraft to the extent of Rs 1000/- to the Madhugiri Town Municipality till the end of June 41 to enable the Municipality to tide over the crisis, the interest on the overdraft amount will be Charged @ 4½/ per annum

— o —

P T O

12 Memo No L 6223 dated 19-2-41 from the Law Secretary to GOM to the Deputy Commissioner, Tumkur District

Copy of the above is forwarded with Compliments to the Deputy Commissioner Tumkur District for information with reference to his Letter No A6,2778/40-41 dy 30/1/1941 The records accompany

No Abc 2778/40-41 21st February 41

Copy of the above is forwarded to the President Town Municipal Council Madhugiri for information & necessary action

(SD) N Lakshmanarao
For Deputy Commissioner
Tumkur

Copy
K Ceq Cat
28/4/41 in Bundi

Municipal General Meeting
Dated 19-2-41
Town Municipal Council
Madhugiri

VIII 1941-42 [illegible]

RESOLUTION

Read and resolved that may be adopted

sd/ [illegible]
President,
Town Municipal Council,
Madhugiri

' Extract "

[illegible]
President,
23/3/41 Town Municipal Council,
Madhugiri

STATEMENT SHOWING THE CONTRIBUTIONS DUE TO GOVERNMENT DEPARTMENTS BY THE MUNICIPALITY DURING THE YEAR 1911-12

= = = =

S. No.	Particulars	Amount Rs. a. P.
1	Pension contribution of Municipal employees	180 - 0 - 0
2	Medical contribution	350 - 0 - 0
	Repairs to the L.A. Dispensary	31 - 0 - 0
4	Maintenance of Veterinary dispensary	50 - 0 - 0
5	Primary Education contribution	200 - 0 - 0
6	Contribution to Mahila Samaj	20 - 0 - 0
7	Postal Telegraph ~~maintenance~~ defect charges	100 - 0 - 0
8	Fixed, Vaccine Lymph Contribution for the supply	28 - 0 -0
9	Red Cross Society	20 - 0 - 0
10	Lepros relief fund	25 - 0 - 0
11	Maintenance of Maternity Ward	110 - 0 - 0
12	Medical inspection of school children	90 - 0 - 0
	Total	1,214-0 - 0

K Gopala

President,
Town Municipal Council
Madhugiri

16/2

STATEMENT SHOWING THE FINANCIAL CONDITION OF THE
MUNICIPAL TOWN MUNICIPAL COUNCIL

Particulars		Amount Rs. A. P.
Income	Total receipts	11922 - 0 - 0
	Deduct Extraordinary receipts	[illegible] - 0 - 0
	Interest on investments	10 - 0 - 0
	Loans and Deposit and advance	100 - 0 - 0
	Other items	-- -- --
	Total deduction	105 - 0 -0
	Normal Income	11,817 - 0 - 0 11,512 - 0 - 0
Expenditure	Total Expenditure	15,210 - 0 - 0
	Deduct Extraordinary items	
	Public Works	750 - 0 - 0
	Compensation	1500 - 0 - 0
	Towards Loan	725 - 0 - 0
	Deposit and advance	100 - 0 - 0
	Other items	- - -
	Total deduction	3,375 - 0 - 0
	Normal Expenditure	11,835 - 0 -0

STATEMENT OF MUNICIPAL FINANCE

Action proposed to be taken to keep the normal expenditure within the normal income or improve the resources of the Board

As the normal expenditure is well within the normal income, no action is proposed to be taken in 1911-12 to improve the finance

Percentage of expenditure on the public works to normal receipts — 5%

Percentage of expenditure on establishment to normal receipts — 20 5%

President,
Town Municipal Council,
[illegible]

[illegible] ASSETS & LIABILITIES OF THE

[illegible] MUNICIPAL COUNCIL

		Amount
1	Assets	
	(a) Cash Balance in treasury on 1-3-41	103 - 0 - 11
	(b) Investment -	
	(1) Savings Bank Deposit	34 - 15
	(2) Share in the Co-Operative Society	0 - 0 - 0
	(c) Permanent Advance	20 - 0 - 0
	Total	197 - 13 - 0
2	LIABILITIES -	
	Deposits to be refunded	100 - 0 - 0
	Service Loan Balance	14324-2-6
	Total	14992-0-0

K Ganapathy

President,
Municipal Council,
Madhupiri

STATEMENT SHOWING THE DETAILS OF INVESTMENTS OF THE
MUNICIPAL TOWN COUNCIL LIMITED
==========

Details of investments	Surplus cash	Sinking Fund	Railway cess	other items (to be specified)
1 In treasury Savings Bank			Rs 31-15-7	
2 Other investments -				
(a) Share in co-operative society			Rs 9- 0-0	
3 Cash Balance in treasury on 1 3 41				103-7-11

STATEMENT SHOWING THE PARTICULARS OF THE UNDISCHARGED
LOANS OF THE MUNICIPAL COUNCIL
(on the 1st July of the year to which the Budget relates

= = = =

Particulars of Loans	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
	NIL			Overdraft of Rs 5,000/- is sanctioned at 1½ interest

K Ceepalan
President,
Town Municipal Council,
Madurai

STATEMENT SHOWING THE MOVABLE SECURITIES HELD
BY THE MUNICIPAL TOWN COUNCIL
OF THE YEAR 1911-12

==========

Description of securities held	Number of Bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Date at which the securities are quoted	Amount realisable	Loss or gain

NIL

K Gopalaraja
President,
Town Municipal Council,
Madhuvira

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Madhuripur Town **Municipality**

for the year 193 / -193

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 193 —193

It	I t at f tl y 193 193 41 42	R d t t f tl t 193 193 40 41	S t d t t f tl t y 193 193 4 41	A t f p t y 193 193 (ud t l f gu) 1934 40	D ff b t w c l 3 a d 4	D ff e b tw l 2 d 3	It s	F t m t t tl g y 193 193 42	R d t t f tl t y 193 193 4 41	S t d t t f tl t y 193 193 4 41	A u t f pn t y 193 193 (d t d f g) 69 40	D ff b tw l m 10 d 11	D ffer b tw c l um 9 d 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R ce pt							*E p d t*						
A M p l at nd t s	12650	10085	14050	11289	3 7		A G l Adm t to	2246	2192	2159	2172	- 11 10	
B Re l at n u d r p l act	250	225	300	198	8 6		B P bl f ty	1850	232	2368	2179	- 8 7	
							C Publ w k c r d out by P W D						
C Reve u de v d f m M ı c p l p pe ty a d p w s part f m t t	1472	2803	1619	906	0 6		D D by Cıv l D pt	2250	1300	3580	1929	- 14 6	
							E Publ c he ltl c ı nce	~~6718~~ 5728	6265	6025	5379	7 11	
							F P blcI t ct on	310	310	350	305	- 0 - 0	
D G t fc t but ons							G C t b to a d g a ts aid (P t)	295	95	295	95	- 0 - 0	
E M sc ll ou	150	100	700	335	- 15 6		H M lla s	1141	436	418	682	- 0 - 0	
F Public debt	400	835	400	270	- 12 - 0		I P bl c d bt	400	835	400	166	- 6 - 0	
								~~13820~~					
Total Rece pts	14922	14048	17069	13000	8 - 0		T t l E pe d t ı	~~15210~~ 14220 ✓	13768	15595	12920	5 10	
				694	- 15 11	Tray Balance cash							
Open g Bala ce	381	0 153		40	- 4 - 5	Books Balance	Cl g B l	1083 ~~113~~	381		120 ~~181~~	- 6 ~~- 5~~	
	✓												
G d T tal	15303	140 49		13040	12 5		Gr d T t l	15303	14049		13040	12 5	

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940–1941	Sanctioned estimate for the current year 1940–1941	Accounts of past year 1939–1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi— —	4500 x	3500	5000	401 8-1-2	The variation is due to the Evacuation of the Town on account of plague Infection
2 Taxes on buildings and lands	4000 x	3500	4750	409 2-15-5	
3 Taxes on vehicles and animals	400	335	450	32 r 10-0	
4 Taxes on professions and trades	750	500	850	55 4 15-0	
5 Tolls and ferries	3000 ✓	2250	3000	225 1 10-0	1) Octroi - The actuals of 1939-40 is taken for 1941 42
6 Water tax					2) Taxes on buildings - Fall in Col 3 is due to the fact that the complete Town has not yet been occupied and the ~~fall~~ amount of Rs 500/ is estimated to be received from persons, living outside the municipal limits
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax					
Total 9					
10 Other taxes (to be specified)					3) The fall in Col 3 is due to the evacuation of the Town and there is ~~fall~~ of income for 4 months
Total A	12650	10085	14650	1128 9 3 7	
B Realizations under Special Acts—					
1 Pounds—	✓				
Fines for cattle trespass	200	175	200	198 8-6	
Sale of stray cattle	25 ✓	25	50		
Refund of feeding charges	25 ✓	25	50		
Other items					
Total					

2 Public conveyances							
Carriage license fees							
Fess for drivers badges							
Other Items							
Total 2							
3 Other items (to be specified)							
Total B	250		200	300	198	8-6	
5 Revenue derived from Municipal Property and powers apart from Taxation—							
1 Rents of buildings lands etc	80	✓	60	80	47	6 0	
2 Sale proceeds of lands and produce of lands etc—							
Sale of lands	250	✓	1600	250	118	4-0	
Sale of grass				6			
Sale of trees	25	✓	20	25	20	4-0	
Amaraya Sale of Honge leaves	12	✓	12	8	6	4-0	
Other Items Ground Rent	15	✓	15	-	17	-0-0	
Total 2							
3 Conservancy receipts (other than taxes and rates)—							
Sale of manure night soil street refuse etc	50		25	55	4	-0-0	
4 Sale proceeds of smuggled goods							
5 Fees and revenue from educational institutions—							
School fees							
Other receipts							
6 Fees and revenue from markets and slaughterhouses—							
Income from markets Shandy	600	X	626	800	-448	15-6	Fall is due to the opening of new shandy at Byalya 7 miles from this shandy
Income from slaughterhouses	200		190	200	190	-0-0	
Total 6							

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	15	0 5 0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private) Numbering charges	20	20	15		
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Bazar fees					
Municipal cart stand fees					

	Demurrage fees										
	Total 10										
11	Fines		50		35		30				
12	Interest on investments		10		10		5				
13	Land revenue and cesses										
14	Revenue from sewage farms										
15	Other items—										
	Sale of fish in tanks										
	Sale of fort stones										
	Sale of unserviceable articles		150		150		150		10	0	
	Miscellaneous										
	Total 15										
	Total C		1472		2803		1619		906	0	6
D	Grants and Contributions—										
	From Government—										
	For road repairs										
	For sanitary purposes										
	For educational purposes										
	Purnaiya s chattram feeding charges										
	Total 1										
2	From District Funds—										
	For road repairs										
3	From other sources—										
	(a) Local Funds General										
	(b) Mizrai Funds										
	(c) Other sources (to be specified)—										
	Repairs of Railway approach ro Singeri Mutt										
	Total 3										
	Total D										

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	150	100	200		
2 Lapsed deposits					
3 Refunds and recoveries					
4 Other items (to be specified) Sale of Rate Loan bond			500	261 11-4	
Recoveries of overpayment of previous years				75 4-1 24c 1-8	
Total E	150	100	700	330 15-5 330 12-5	
F Public debt—					
1 Loans					
2 Deposits	350	800	350	252 12-0	
3 Advances	50	35	50	17 0-0	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	400	835	400	270 12-0	
	1,022	11,018	17069	13000 8-0	

C Statement showing details of estimates of Expenditure for the year 193 —19

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of last year 193 —193 (audited figures)	Explanation for variations between colu 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance				--	
(*c*) Contingencies					
(*d*) Furniture				—	
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	486 ✓	474	480	465-7 3	
Temporary					
Local allowance			- - -		
(*b*) Travell ng allowance	~~50~~ 25	62	25	24-12-0	
(*c*) Contingencies	—50 ✓	—50	—50	8? 3—11	
(*d*) Furniture	-100 -25	--25	-25	12 0-0	
(*e*) Stationery supplied by Government Stationery Depot	25 ✓	25	50	65 1-0	

C Statement showing detail of estimates of expenditure for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									—
Purchase of books and journals Gazette	12		12		12		12	00	
Book-binding charges					-				
Postage charges	5		5		5				
Telegram charges					5				
Printing charges	50		100		50		106	14 3	
Advertisement charges					25				
Clothing charges					-				
Belts and badges Audit charg	35		32		38		28	14-0	
Total (*f*)									
Total 2									
Total I									
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	356		348		348		322	-0-9	
Temporary Contingency	5		5				15	0-1	
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

(c) Other char es (to be specified)—												
Rewards		5	✓		5			5			1-8	
Rent												
Contingencies												
Miscellaneous												
Total (c)												
Total 1												
2 Other taxes— Mohatarfa												
(a) Estal lisl nent—												
Permanent	--	80	✓		180			-180			178	
Temporary Contingency	--	10	✓		10						12	
Total (a)	--	-			-							
(b) Commission	--											
(c) Otl er charges (to be specified)	--	---										
Contingencies	-											
I ainting door numbers					5			6				
B cycle badges		12	✓		9			15			13	00
Total (c)	--											
Total 2												
3 Rents a1 d other receipts— Amany Toll												
Establishment—												
Permanent												
Ten porai y		600			600			600			598	8-0
4 Refun ls Contingency		60			50			50			74	8-9
printing Ticket Total Fixed		25			15			25				
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		180			178			165			163	15-11
Total A		2240			2192			2159			2172	11-10

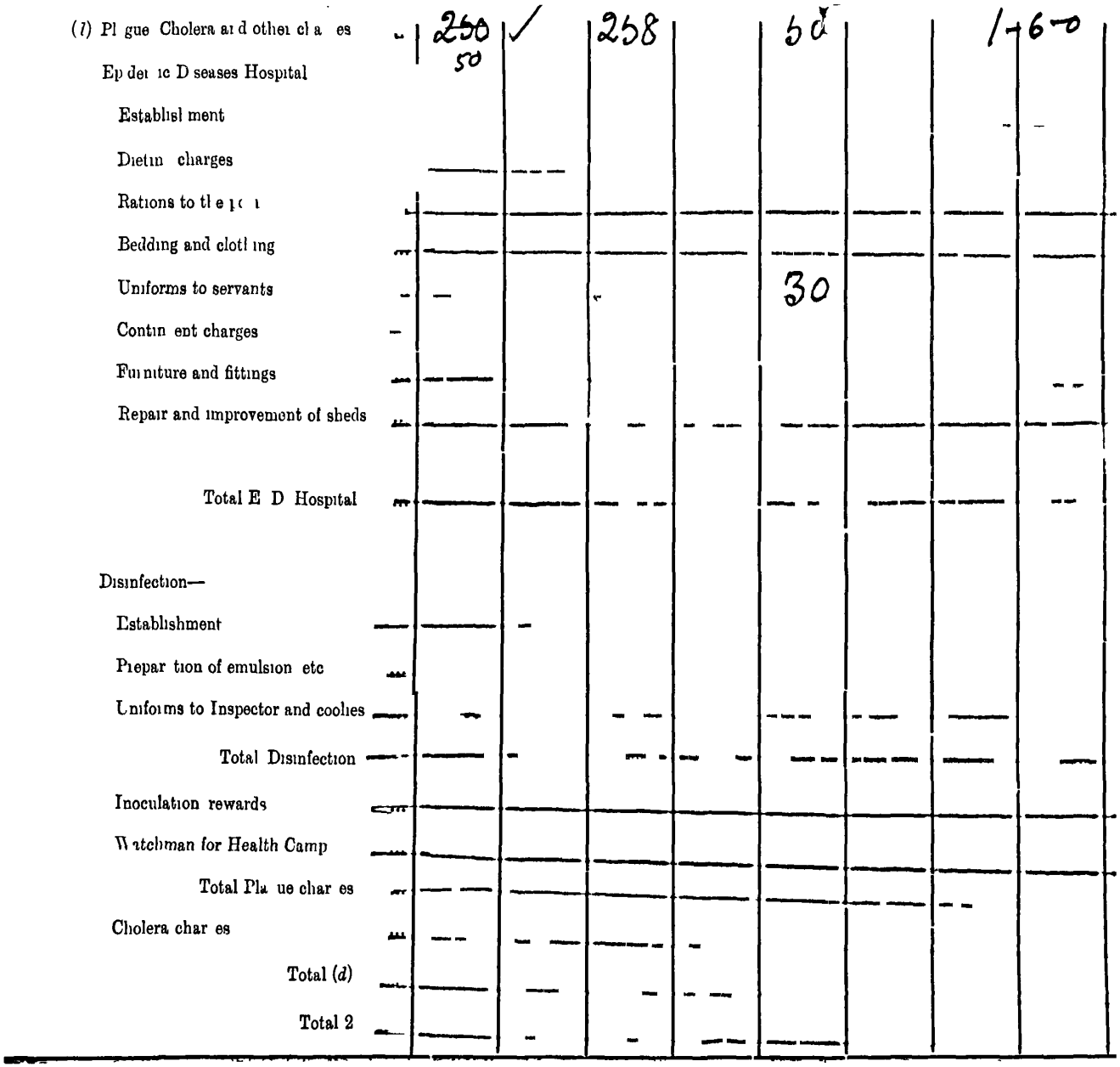
C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Public Safety Lighting									
1 Fire protection—									
(a) Establishment—									
Permanent	—		—						
Temporary									
(b) Other charges (to be specified)	—		—		—	—	—	—	
2 Lighting charges—									
(a) Establishment Amany	120	✓	120		120		120	0 0	
(b) Other charges—									
Petrol lighting charges	85								
Purchases of oil wick etc	200	✓	60		85		74	8 3	
(c) Lighting by contract	1500	✓ —	2100		2118		1977	3 8	
(d) Electric lighting charges poles	10	✓ —	10		35		13	4 0	
Total 2	—	—							
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys									
Destruction of snakes	5	✓	5		5		0	8 0	
Destruction of dogs and bitches	5 15	✓	40		5		4	0 8	
4 Miscellaneous									
Total B	1850		2221		2268		2187	8 7	

C *Public Works carried out by Public Works Department*—								
(1) Original works	~~500~~		~~500~~	—	~~1~~		~~1109~~	~~12 0~~
(2) Repairs	~~250~~		~~500~~		~~4~~		~~309~~	~~11 6~~
(3) Establishment								— —
(4) Tools and plant								
Total C	—							
D *Public Works carried out by Civil Department*—								
(1) Original works	~~500~~	✓	500		1580		1109	12 0
(2) Repairs	~~250~~	✓	500		500		309	11 6
(3) Compensation	1500	✓	300		1500		510	7 0
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies		—						
Total (5)								
Total D	~~2250~~		1300		3580		1929	14 6
E Public Health and Convenience—	2090	✓						
1 Health Office—								
(*a*) Health Officer								
(*b*) Establishment—								
Permanent								
Temporary								
(*c*) Other charges								
Total 1								

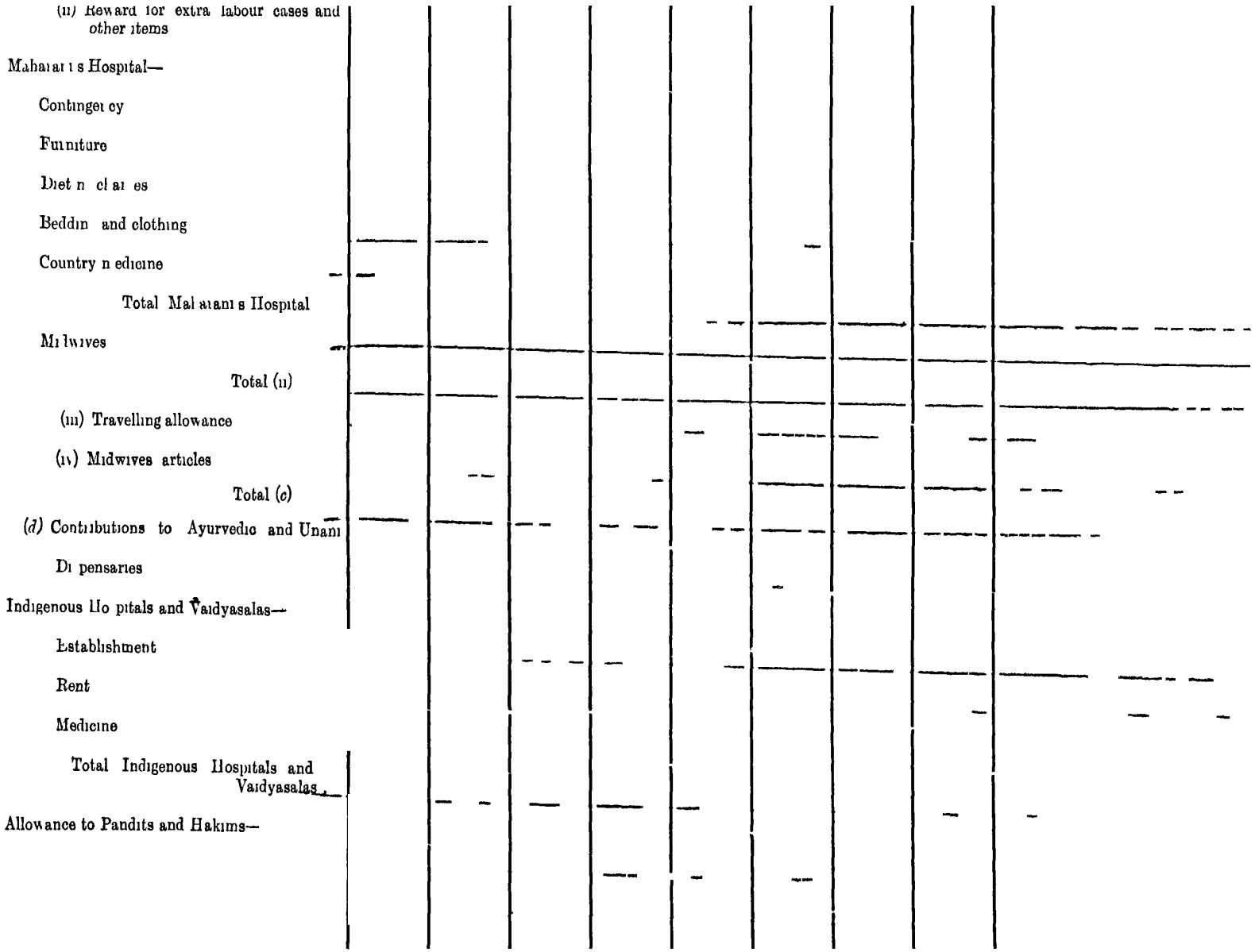
C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation	29ω								
(a) Establishment—	2934	✓	2904	~~22~~	2904		2839	5·3	
Permanent	—	—		—					
Temporary		--							
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (*a*)									
Road watering and cleaning									
(*c*) Other charges (purchase of carts dustbins etc)									
Hire of carts permanent									
Hire of carts temporary				-				-	
Hire ~~Purchase~~ of carts	480	✓	553		648		556	9 3	
Repair of carts			-						
Purchase of dustbins			36	--	36		—		
Purchase of brooms tools and plant	10		10		10		14	~~0 0~~	
Miscellaneous	—	/	—	—	—	—	—	-	
Total (*c*)									


(l) Plague Cholera and other charges
250
50
258
50
160
Epidemic Diseases Hospital
Establishment
Dietin charges
Rations to the poor
Bedding and clothing
Uniforms to servants
30
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2

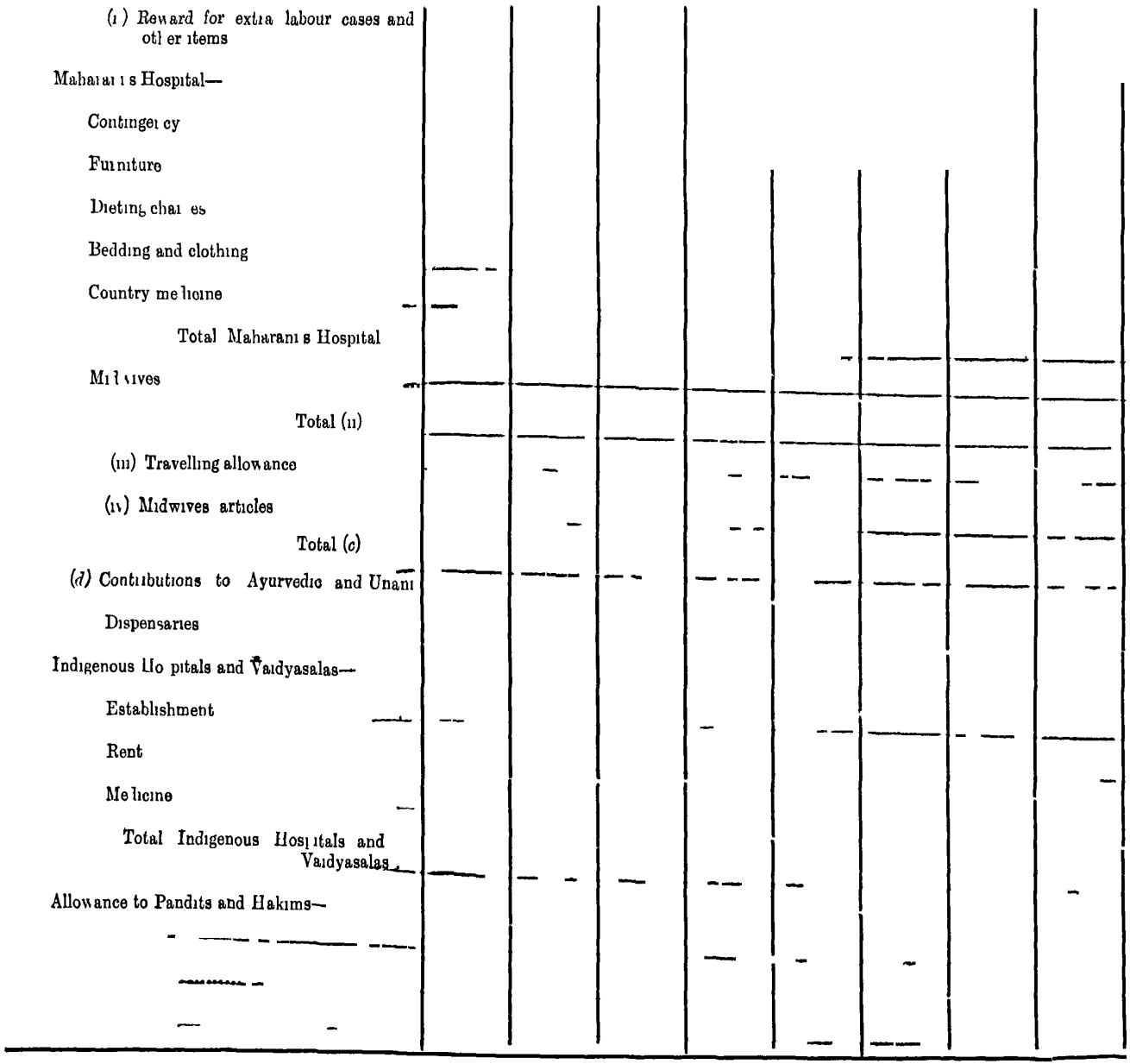
C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	350	350	380	347-8-0	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	20	20	20	25-12-5	
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	31	31	31	31-0-0	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital Recurring charges ⅔	140	—	140	—	
Midwives ⅓					


(ii) Reward for extra labour cases and other items
Maharani's Hospital—
Contingency
Furniture
Dietaries
Bedding and clothing
Country medicine
Total Maharani's Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

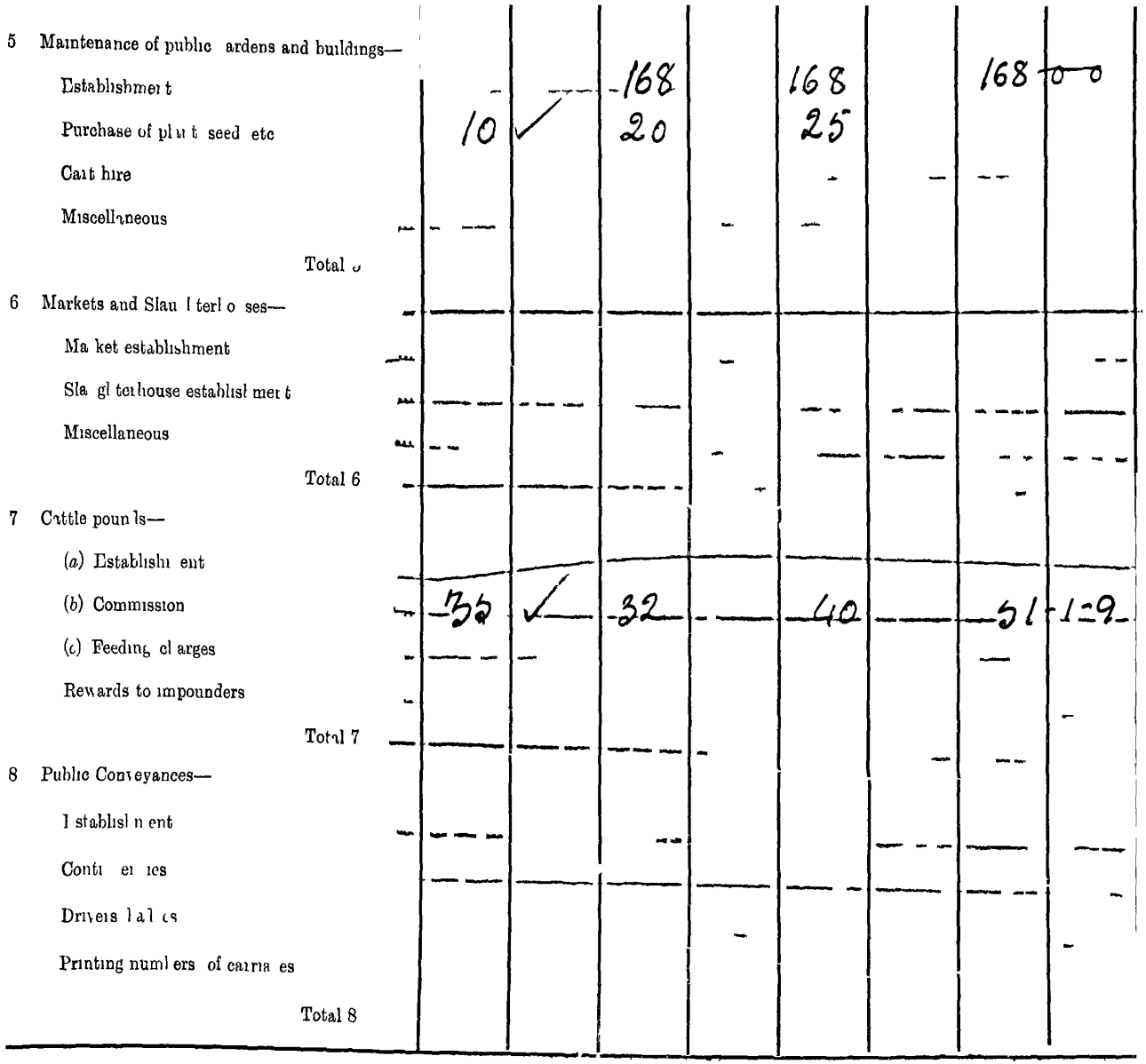
C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	350	350	380	347-8-0	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	20	20	20	25-12-5	
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund D[illegible] and Hospital Staff Quarters	31	31	31	31-0-0	
(c) Midwives and maternity—					
(i) Establishment—					
M[illegible]ani's Hospital Recurring charges ½ ½	140		140		


(i) Reward for extra labour cases and other items
Maharani's Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani's Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

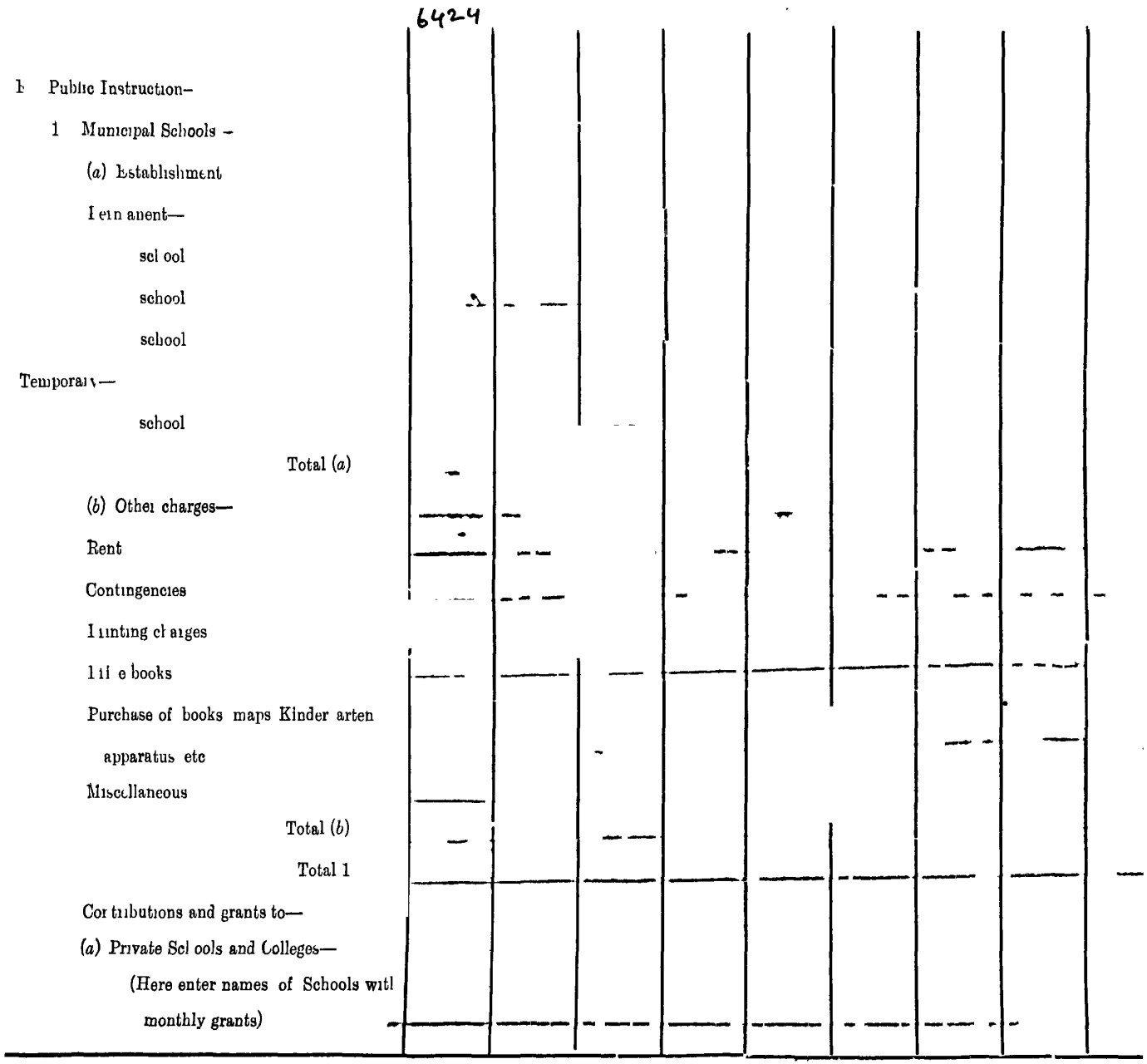
Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna	—	—	—	—	—	—	—		
Redfern Memorial Hospital Hassan	—	—	—	—	—			—	
(*f*) Charges for treatment of indigent patients in the Pasteur Institute									
(*g*) Veterinary Hospitals and Dispensaries	50		50		50		52	00	
(*h*) Vaccination—									
(*i*) Establishment—									
Permanent	—	—	—	—	—				
Temporary Allowance to D C Vaccinator	50		50		50		50	00	
(*i*) Other items Cost of Lymph	38		38		38		38	00	
Total (*h*)									
Total 3	—	—							
Registration of Births and Deaths								—	
Establishment—									
Permanent									
Temporary									
Contingencies	—	—	—	—	—	—	—	—	
House rent									


5 Maintenance of public gardens and buildings—
Establishment
Purchase of plants seed etc
Cart hire
Miscellaneous
Total 5
6 Markets and Slaughterhouses—
Market establishment
Slaughterhouse establishment
Miscellaneous
Total 6
7 Cattle pounds—
(a) Establishment
(b) Commission
(c) Feeding charges
Rewards to impounders
Total 7
8 Public Conveyances—
Establishment
Contingencies
Drivers Badges
Printing numbers of carriages
Total 8
168
10
20
168
25
168
32
40
51-19

C Statement showing details of estimates of expenditure for the year 193 —193

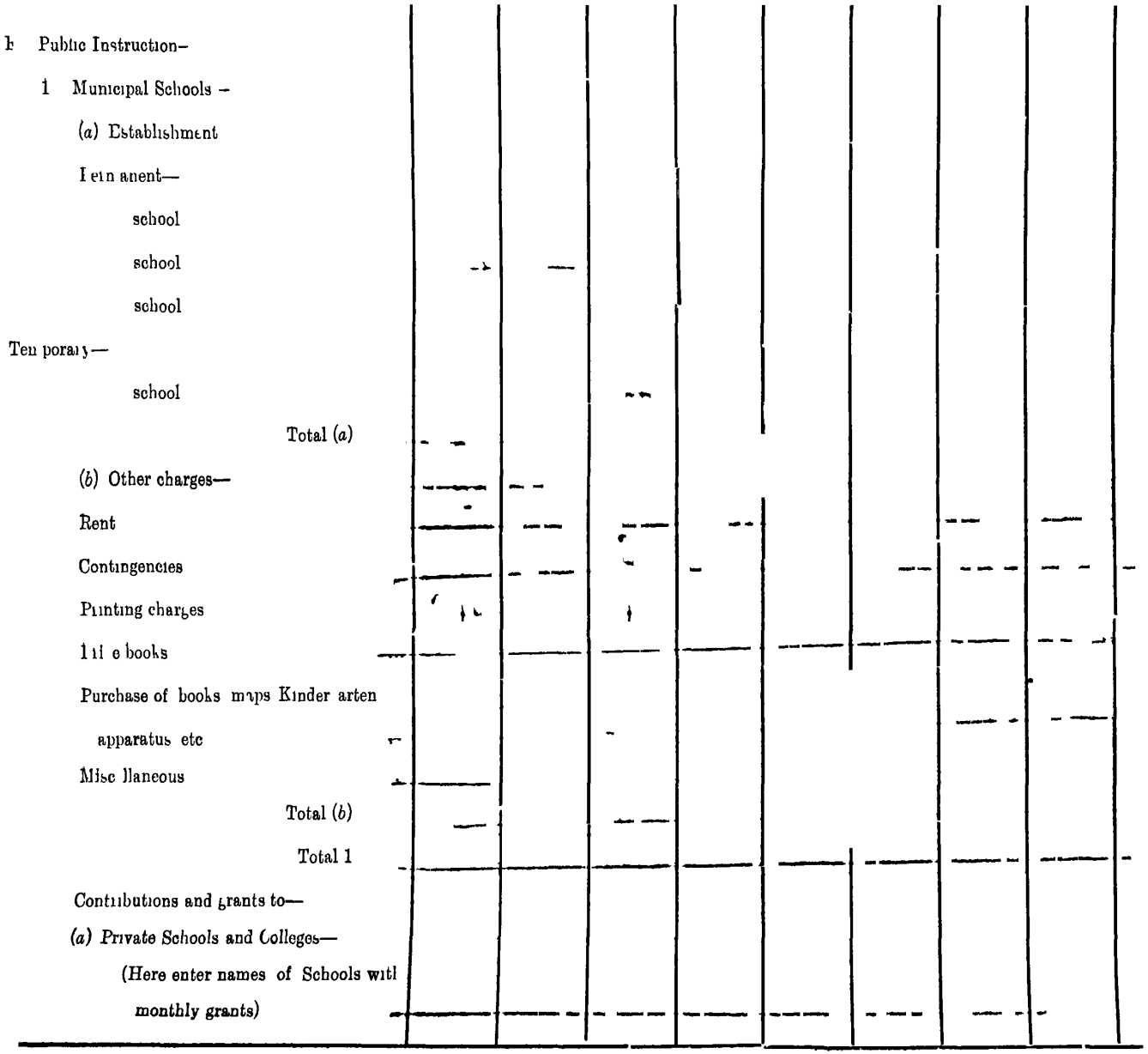
Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent Establishment	480	✓	480		480		493	00	
Temporary Tools & plants	350	✓	765		250		547	15 6	
Miscellaneous Working Charges	450	✓	450		600		248	13 9	
Total 9									
10 Fairs and Festivals—									
~~Market Show~~ Birth day of H H The Maharaja of Mysore	50	✓	50		50				
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—					25				
Burial ground watchmen									
Watch maker's allowance									
Music charges		✓							
Other items	5728								
Total ~~13~~ E	6718		6265		6025		5379	7 11	

6424


b Public Instruction–
1 Municipal Schools –
(a) Establishment
Permanent—
school
school
school
Temporary—
school
Total (a)
(b) Other charges—
Rent
Contingencies
Printing charges
Text books
Purchase of books maps Kinder arten
apparatus etc
Miscellaneous
Total (b)
Total 1
Contributions and grants to—
(a) Private Schools and Colleges—
(Here enter names of Schools with
monthly grants)

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between column 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent Establishment	480	✓	480		480		493	00	
Temporary Tools & plants	350	✓	765		250		547	15 6	
Miscellaneous Lighting Charges	450	/	450		600		248	13 9	
Total 9									
10 Fairs and Festivals—									
~~Market Show~~ Birth day of H H The Maharaja of Mysore	50	✓	50		50				
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—					25				
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items	5728	✓							
Total ~~13~~ E	6718		6265		6025		5379	7 11	


h Public Instruction–
1 Municipal Schools –
(a) Establishment
Iein anent—
school
school
school
Ten porai y—
school
Total (a)
(b) Other charges—
Rent
Contingencies
Printing charges
1 ti e books
Purchase of books maps Kinder arten
apparatus etc
Misc llaneous
Total (b)
Total 1
Contributions and grants to—
(a) Private Schools and Colleges—
(Here enter names of Schools with
monthly grants)

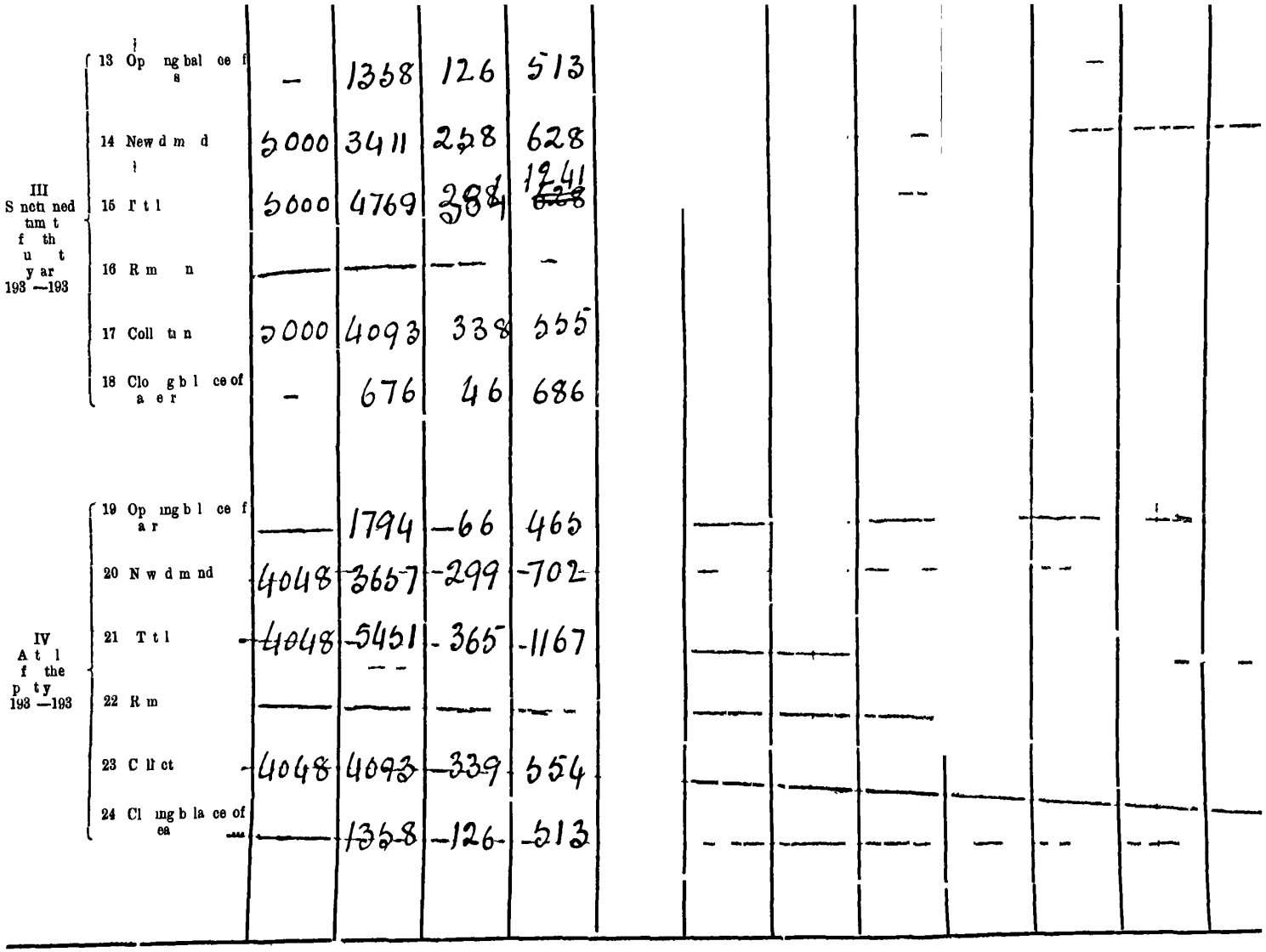
C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds Primary Education Contribution	200 ✓	200	200	200	
(c) Village School Funds Medical Inspection	90 ✓	90	90	90	
Mahila Samaj Total 2	20 ✓	20	60	15	
3 Other charges —					
Establishment					
Total F	310 ✓	310	350	305	
C Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	200 ✓	50	200		
Srinivasa Mandiram Bangalore Baby Show	50 ✓		50	50	
Free Library Chikmagalur Red Cross Society	20 ✓	20	20	20	
2 Other items (to be specified) Leprosy fund	25 ✓	25	25	25	
Moiety of income payable to Shringeri Mutt					
Total C	295 ✓	95	295	95	
H Miscellaneous—					
1 Interest on loans Overdraft	225				
2 Actual cost of work done for private individuals Loan principal	500				
3 Law charges	100	100	100	248	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—	192	✓	192		192		192	0-0
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment	24	✓	24		24	--	24	0-0
Feeding charges Contingency	—	—	—		2	—	—	—
Total (c)								
(d) Others (to be specified) Postal								
Total 4								
Other items (to be specified) Postal Deficit Charges	100	✓	120	—	100	—	117	0-2
Expenditure of previous years adjusted in the current year	—	—	—				—	
Total H	~~441~~ 416	—	436		418		682	5-0
Public Debt—								
1 Loans	—	—	—		—	—	—	—
2 Deposits	350	✓	800		350	—	151	6-0
3 Advances	50	✓	35		50	—	15	0-0
4 Other items (to be specified)—								
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt	400		835	—	400	—	—	—
Total Expenditure	~~15210~~ 14220	✓	13768	—	15595	—	12920	5-10

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Ot	T nb ll g d l i	T l e d l	T n p f dt l	T ll a d l	W t t	Lgt t	Sl cal t y	Sl pt	Ol llt	Catt	Otl t to be pe f ed
	1	2	3	4	5	6	7	8	9	10	11	12	13
	1 Ope gb l f		511	51	778	—	—	—	—	—	—		
	2 N w d m nd	4500	3600	350	540	—	—	—		—	—	—	
I Estim te f th ensuing y 193 —193	3 T tal	4500	4111	401	1318	—	—	—	—	—	—		
	4 R m n									—			
	5 C ll ts	4500	4000	400	750								
	6 Clos ng b l e of	—	111	—	568								
	7 Open g bal e of r rs	—	476	46	648								
	8 New d m d	3500	3535	340	530								
II R ed tim te f th cu t y 193 —193	9 T t l	3500	4011	386	1278								
	10 Re												
	11 C ll t	3500	3500	335	500								
	12 Cl gb l		511	51	778								


III
Sanctioned estimate for the current year 1938—1939
13 Opening balance as per last account
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance as per account
IV
Actual for the party 1938—1939
19 Opening balance as per last account
20 New demand
21 Total
22 Remission
23 Collection
24 Closing balance as per account
—
1358
126
513
5000
3411
258
628
5000
4769
384
1241
—
—
—
—
5000
4093
338
555
—
676
46
686
—
1794
—66
465
4048
3657
-299
-702
4048
5451
-365
-1167
—
—
—
—
4048
4093
-339
554
—
1358
-126
-513

E. Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19[illegible]—19[illegible]

and that for 19[illegible]—19[illegible]

Head of account	Designation	For the year 193 —193 Number	Rate	193 —193 Number	Rate	Authority for variation
	1 2	3	4	5	6	7
A I (2) Office	1st Clerk	1	25-1 30 1-40	1	25-1 30-1-40	
	Daffedar	1	12	1	12	
(11) (1) Octroi	IInd Clerk	1	20-1-25	1	20-1-25	
	Peon	1	9-00	1	9-00	
2 Mohalarfa	B & M Collector	1	15-00	1	15-00	
	Toll — Watchman gate keepers	1	10-00	1	10-00	
B (2) a Amani	Lghl	4	40-00	4	40-00	
E (2) a	Peon	1	10-00	1	10-00	
E (2) a Conservancy Cess	Sanitary Inspector	1	35-2-55-4 87	1	35-2-55-4 87	
	Peon	1	12	1	12-00	
	Scavenger	6	10-00	6	10-00	Each
	Sweepers	11	9-00	11	9-00	
	Sweepers	2	7-00	2	7-00	
	Sweepers	2	6-00	2	6-00	
9 Water Works	Pump Driver	1	30-00	1	30-00	
	Helper	1	10-00	1	10-00	
4 (b)	Langar Khana	8	2-00	8	2-00	Each
	Chatra	1	2-00	1	2-00	

F Statement showing the Public Work s to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Construction of S p Drain			500			
	Repairing the drain and Roads			250			
	Compansation for the Acquisition of properties for the Construction of a Maternity ward			1000			
	Other acquisition Charges			500			

G Statement showing details of charges under Medical relief for the year 1941–1942

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
7 Dispensary Madhugiri						350/-																		
Contribution towards Maternity ward						140/-																		

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1941–1942

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
— Office	1st Clerk	1	25-1 30-1 40	29	348 -	— — — —
	Jaffedar	1	12	12	144-	—
— Abkari —	IInd Clerk — — — —	— — 1 — —	20-1-25 —	— — 21 — —	- 252 -	— — — — —
—	— Peon	1	- 9 —	— — 9 —	— 108	
Conservancy	Sanitary Inspector	1	35-2 35	43	516	— — — —
— — —	— — — — — — — — —	— — —	C A-5	- 5	60	— — —
	Peon — — — —	1	— — 12	- 12 - +	144	— —
	Scavangers	6	10	60	720	
	Sweepers	11	9	99	1188	2364
	Sweepers	2	7	14	168	— 576
	Sweepers	2	6	12	144	— —
U-Conta —	Watchman	1	10	10	120	2940
—	Gate Keepers	4	10	40	480	— — — —
Lighting	Peon	1	10	10	120-	
Water works	Pump Driver	1	30	30	360—	
	Helper	1	10	10	120	
	Langar Khana -	8	2	16	192-	
	Chaura Care taker	1	2	2	24	
					U Carpal 8	
					Private Clerk —	

Town Municipal Council

(To be submitted once in five years)

II Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4 39

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

th *194*

Date of issue 12th Sept 194

Signed by H. P. Srinivasa

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Jnl

File No 39-41

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A' fer Y 30/41-4 Dt 17-6-41 from the D C, Shimoga Distt, ~~requesting~~ ~~sanction~~ forwarding with his review the budget estimates of the Madhugiri Town Municipality for the year 1941-42

Order thereon—Now Order No 1379-80

Recorded with the following observations

1) The Municipal Council anticipates an income of Rs 14,922 during the year 1941-42 A. I. 1 1 0

are noted in the margin

A 1	Octroi	Rs 4,500/-
A 2	Taxes on buildings & lands	4000/-
A 3	Vehicles & animals	400/-
A 4	professions & trades	750/-
A 5	Tolls & ferries	3000/-
B 1	Pounds	250/
C 2	Sale of lands	25-0/
C 6	Income from markets	600/-
	" slaughter houses	200/
C 15	Sale of unserviceable articles	15-0/
Z 2	Deposits	350/-
Z 3	Advances	50/

3) The receipts under the budget as approved are every endeavour shall be made to realise the anticipations in full

4) The Municipal Council has provided for a total expenditure of Rs 14,220/- during the year 1941-42

5) The following modifications are made therein for the reasons noted against each item

List of Enclosures

Copied by [illegible] 11/8

Examined by

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

Budget Head	Proposed by the mkr of A Rs	Sanctioned by Govt Rs	Remarks
(a) Municipal Office Estt	486	480	Bas Based on the sanctioned estimate for 1940-41
(b) Travelling allowances	50	25	— Ditto —
2(d) Furniture	100	25	— Ditto —
2(f) Printing charges	50	25	As recommended by Mr D-C
3 (a) Collections 1 Octroi Estt	356	348	Based on the sanctioned estimates for the year 1940-41
3(3) Octroi estt	600	600	Subject to separate Sanction of Govt before utilisation
Contingencies	60	50	Based on the Sanctioned Estimate of the for 1940-41
B2(b) Lighting charges purchase of oil etc	200	85	— Ditto —
B3 Rewards Destruction of stray dogs	15	5	— Ditto —
E 2(d) Plague, cholera charges etc	250	250	Retained in view of this office memo No 300 20 L-B 944 LB Dt 16 7-41

WD 0186—3 B—15 000 -6 9 34

Sr	Budget Head	Proposed by the M C Rs	Sanctioned by Govt Rs	Remarks
Eg	Water supply + maintenance Charges (Estt Tobo plant)	350	250	Based on the sanctioned estimates for 1940-41
7	Contributions towards the Medical inspection of school Children	90	90	Subject to the usual sanction of Govt
	Contributions to the Mahila Samaj	20	20	—Ditto
9	Contributions to Reading rooms and Libraries	200	200	Sanction of Govt to be obtained in cases in which it has not been obtained
11	Miscellaneous			
	1) Interest on overdraft	225	Deleted	The question will be considered separately
	2) Principal Coverdraft	500		

6) According to the above estimates, the abstract figures of the budget will be as follows

P T O

G R. S App F G 3.

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

Opening Balance as corrected		Rs 400
Receipts { normal Rs 14,262 / Special 660 }		14,922
Total		15,322
Expre { normal Rs 10,750 / special 2,371 }		13 121
Closing balance		2201

7) According to the figures the normal expre is within the normal income, but the closing balance is below the prescribed minm

8) The arrears of taxes amounting to Rs 1,340

WD 0146—3 B—15,000 4-9-34

as far as possible
should be collected during
the current year and the
contributions payable
to Govt depts be
adjusted in full

HVJ

For Secy, Law

By

To the D C Lumber
Complication

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No R Rel Y 30/41-42 dated 17-6-1941 from the Deputy Commissioner, Tumkur District, forwarding with his review the budget estimates of the Madhugiri Town Municipality for the year 1941-42

ORDER NO Ll379-80/ML39-41-

Dated, Bangalore, the 4th August 1941

Recorded with the following observations

1) The Municipal Council anticipates an income of Rs 14,922 during the year 1941-42 the principal items of which are noted in the margin

A1	Octroi	Rs	4,500/-
A2	Taxes on buildings and lands	"	4 000/-
A3	" " vehicles and animals	"	400/-
A4	" " professions and trades	"	750/-
A5	Tolls and ferries	"	3,000/-
B1	Pounds	"	250/-
C2	Sale of lands	"	250/-
C5	Income from markets	"	600/-
	" slaughter houses	"	200/-
C15	Sale of unserviceable articles	"	150/-
F2	Deposit	"	750/-
F3	Advances	"	50

2) The receipts side of the budget is approved and every endeavour should be made to realize the anticipations in full

4) The Municipal Council has provided for a total expenditure of Rs 14 220/- during the year 1941-42

5) The following modifications are made therein for the reasons noted against each item

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A2 (a) Municipal office Establishment	486	480	Based on the sanctioned estimates for 1940-41

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	Rs	Rs	
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Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A2 (b) Travelling allowance	50	25	Based on the sanctioned estimates for 1940-41
A2 (d) Furniture	100	25	- Ditto -
A2 (f) Printing charges	50	25	As recommended by the Deputy Commissioner
AII Collections 1 Octroi establishment	356	348	Based on the sanctioned estimates for the year 1940-41
AII(3) Tolls establishment	600	600	Subject to separate sanction of Government before utilisation
Contingencies	60	50	Based on the sanctioned estimates for 1940-41
B2(b) Lighting charges-purchase of oil etc	200	85	- Ditto -
B3 Rewards Destruction of stray dogs	10	5	- Ditto -
E2(d) Plague, Cholera charges etc	250	250	Retained in view of this office memo No L 300-20 L B 94-40-F dated 16-7-41
E9 Water supply & maintenance charges(Establishment Tools and plant)	350	250	Based on the sanctioned estimates for 1940-41
F Contributions towards the medical inspection of school children	90	90	Subject to the separate sanction of Government
Contribution to the Mahila Samaj	20	20	Ditto
G Contributions to Reading Rooms & libraries	200	200	Sanction of Government to be obtained in cases in which it has not been obtained
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6) According to the above estimates, the abstract figures

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		Rs
Opening Balance as corrected		400
Receipts		
Normal Rs 14,262		
Special " 600		14 922
Total		15 322
Expenditure		
Normal Rs 10 750		
Special " 2 371		13 121
Closing Balance		2 201

7) According to these figures the normal expenditure is within the normal income but the closing balance is below the prescribed minimum

8) The arrears of taxes amounting to Rs 1,340/- should be collected as far as possible during the current year and the contributions payable to Government Departments adjusted in full

for Secretary to Government,
Law Department

To

The Deputy Commissioner Tumkur District
The Comptroller to the Government of Mysore

KR/7